

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Puerto Rico**

PJ's Total HOME Allocation Received: **\$230,756,077**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	86.7 %	91.46%	46
% of Funds Disbursed	70.98 %	84.73%	51
Leveraging Ratio for Rental Activities	0.76	4.05	50
% of Completed Rental Disbursements to All Rental Commitments**	44.66 %	93.68%	51
% of Completed CHDO Disbursements to All CHDO Reservations**	14.68 %	79.51%	51
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	61.66 %	80.07%	49
% of 0-30% AMI Renters to All Renters**	45.39 %	37.19%	20
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	83.16 %	98.83%	50
Overall Ranking:			51 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$14,176	\$27,343	1,051 Units 28%
Homebuyer Unit	\$21,106	\$13,005	2,397 Units 63.9%
Homeowner-Rehab Unit	\$34,285	\$20,123	304 Units 8.1%
TBRA Unit	\$0	\$3,018	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Puerto Rico PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$24,886	\$59,421	\$38,222
State:*	\$24,578	\$62,327	\$25,803
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	0.0	0.3	0.0
Black/African American:	0.0	0.1	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	100.0	99.9	99.7	0.0
----------	---	--	--	---

HOUSEHOLD SIZE:

1 Person:	74.4	16.2	9.5	0.0
2 Persons:	7.1	20.5	14.1	0.0
3 Persons:	8.2	30.2	29.3	0.0
4 Persons:	8.1	27.7	36.5	0.0
5 Persons:	1.3	3.8	4.9	0.0
6 Persons:	0.7	0.9	1.6	0.0
7 Persons:	0.2	0.5	3.0	0.0
8 or more Persons:	0.0	0.2	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.7	33.0	13.2	0.0
Elderly:	33.6	5.8	8.9	0.0
Related/Single Parent:	6.2	29.5	4.6	0.0
Related/Two Parent:	5.8	22.7	53.9	0.0
Other:	5.7	9.0	19.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.7	0.0 [#]
HOME TBRA:	0.5	
Other:	62.2	
No Assistance:	22.6	

of Section 504 Compliant Units / Completed Units Since 2001 360

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

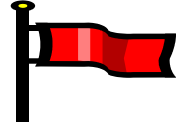
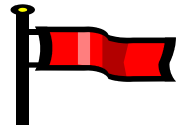
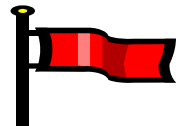
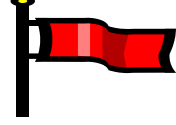
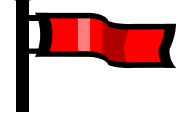


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Puerto Rico State: PR

Summary: 5 / Of the 5 Indicators are Red Flags

Overall Rank: 51

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	44.66	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	14.68	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	61.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	83.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.97	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3